

PCSchool Student Management Software – Price List

All prices quoted in NEW ZEALAND Dollars and EXCLUDE GST
(Prices are as at July 2017 and may be subject to change without notice)



SOFTWARE MODULES:

PCSchool Lite (Compulsory)	\$2400.00
<ul style="list-style-type: none">• Student and family• Absence, detentions and behaviour• Automated email streaming for enhanced communication and Mail Merge• Staff records• Student ID cards• Automated ENROL facility for Importing/Checking NSN's and upload of Arrivals/Leavers• Ministry of Education / NZQA returns• Past pupils (Lite)• Incoming students (new enrolments)• Medical history• Carnival	
Debtors / Ledger / GST	\$3600.00
<ul style="list-style-type: none">• Student automated billing• Subject billing• Split family billing• Account statement printing and email• Improved debtor collection• Interfaces all debtor transactions directly to the ledger• Single point receipting – Debtors, Ledger, Voluntary, Family Deposits / Home Stay, Sundry and Foundation• GST tracking and Tax reports• Full financial reporting• Automated Cashflow	
Creditors – Accounts Payable	\$1200.00
<ul style="list-style-type: none">• Fully integrated with ledger and asset register• Electronic payment with email payment advices• Order entry and electronic placement	
Payroll	\$2400.00
<ul style="list-style-type: none">• Electronic payment and email pay slips• IRD electronic lodgement of monthly payroll figures• Pay and leave accrual tables• Integrated with staff records and ledger• Downloadable Tax / Student Loan scales• Superannuation and FBT	
Asset Register	\$900.00
<ul style="list-style-type: none">• Integrated with creditors and ledger• Automated depreciation schedules• Stock take• Allocation to room and department• Maintenance scheduling• Warranty and insurance tracking	

SOFTWARE MODULES (Continued):

Shop – Point of Sale #	\$2400.00
<ul style="list-style-type: none"> • Interaction with cash drawer and barcode scanner • Cash or account sales • Customer ID via student ID • “Duty of Care” information tied to customer • Daily limits on purchases • Limit purchase to specific product types • Consignment stock integrated with creditors to activate automatic payment upon sale <p># Module is currently in Release Candidate mode</p>	
Each Additional Shop	\$1200.00
Foundation	\$2400.00
<ul style="list-style-type: none"> • Alumni (past students) • Automated email streaming for enhanced communication • Mail merge • Pledge support and tracking • Integrated via receipting to ledger 	
Subjects and Assessment	\$2400.00
<ul style="list-style-type: none"> • Current, past and future subjects • Subject reports • Assessment reports* including care giver reports • Teacher mark book • PCSchool is fully compliant with the Electronic standards for data interchange and result recording, as set down by the NZ Qualifications Authority. <p>* Report customisation generally required and will be charged at an hourly rate of \$150. Estimated \$750.</p>	
Timetable	\$1800.00
<ul style="list-style-type: none"> • Timetable management • Student, room and staff timetables • Supervision rosters • Schedule meeting rosters • Best fit student subject allocation • Timetable building and generation • Exam Timetables 	
Document Manager	\$1040.00
<ul style="list-style-type: none"> • Digital filing cabinet • Provides an automatic archival of accounts, assessment reports, voluntary letters etc sent from PCSchool • Can store letters and files produced externally • Security allows general, shared or restricted access 	
SMS Messaging	\$540.00
<ul style="list-style-type: none"> • Send bulk text messages to parents, students and staff • Linked to student early notification of absence 	

SOFTWARE MODULES (Continued):

Library and Book Hire	\$1800.00
<ul style="list-style-type: none"> • Catalogue • Circulation – Back Office only • O.P.A.C. available • SCIS compliant • Book allocation based on subjects studied • Integrated with student and staff files • Integrated with curriculum module 	
Book Hire only (excluding Library)	\$900.00
<ul style="list-style-type: none"> • Book allocation based on subjects studied • Integrated with student and staff files • Integrated with curriculum module 	
Personal and Professional Development	\$720.00
<ul style="list-style-type: none"> • Special achievements – students • Student awards • Staff professional development 	
Sports / Co-Curricular	\$720.00
<ul style="list-style-type: none"> • Sports lists • Activities lists • Similar features to student subjects but relate to extra curricular activities 	
Enquiries and Marketing	\$600.00
<ul style="list-style-type: none"> • Track sources of enquiry • Track reasons for non enrolment • Improves marketing analysis 	
SMS – LMS Integration Module	\$960.00
<ul style="list-style-type: none"> • Allow PCSchool to communicate with your choice of Learning Management System such as <i>KnowledgeNet</i>, <i>myPLS</i>, <i>Moodle</i> or <i>UltraNet</i>. 	
Student Record Transfer Installation	\$420.00
<ul style="list-style-type: none"> • Allow the sending and receiving of comprehensive records between PCSchool other Student Management Systems as student change schools, including pre-enrolment data. 	
FileBound Integration Module	\$1200.00[^]
<ul style="list-style-type: none"> • Integrated with Creditors and General Ledger. • Scans invoices, seeks approval, generates invoice entry in PCSchool ready for payment. 	
Multi Campus – Multi Work Area	\$2400.00
<ul style="list-style-type: none"> • Enables software to operate over multiple enterprises • Control multiple sites on a single server 	

PCSchool 'Spider' Web

Spider - Web Browser Access	\$3150.00 *
<ul style="list-style-type: none"> • Staff portal for access to teacher mark book and result entry, absence roll marking, class lists and detentions and behaviour • Parent portal for access to on-line accounts and viewing student information. • Student portal for access to subject information • Past pupil (Alumni) portal for access to on-line year books, reunion information etc • <u>Requires an SQL Backend</u> (database) • Spider controls initially purchased with the Spider attract a 30% discount <p>* Includes installation fee of \$750.00</p>	

Additional Spider Controls

(May require you purchase/own the Back Office module for use with the corresponding Spider Control)

Spider - Calendar Control	\$540.00
<ul style="list-style-type: none"> • Staff can add events from single class excursions or assessment due dates to whole school events. • Caregivers and students view data relevant to their subjects or year level and download permission forms, assessment outlines etc. 	

Spider - Parent/Teacher Interview Scheduler	\$600.00
<ul style="list-style-type: none"> • Integrated with student subjects. • Caregivers book interview time slots with their students teachers on-line. • Teachers can view and manage their bookings. 	

Spider - Family Profile Update	\$645.00
<ul style="list-style-type: none"> • Bulk email Caregivers a unique link to review and update their student and family data on-line. • Modified data can be saved directly, or be flagged for review by staff prior to saving. 	

Spider - On-Line Enrolment Portal (includes Family Profile Update)	\$765.00
<ul style="list-style-type: none"> • Unique reference number generated and given to prospective parent. • Link on school website or in email allows parent to enter their student and family data on-line. • New enrolment details can be saved directly, or be flagged for review by staff prior to saving. 	

Spider - On-line Student Subject Selections	\$600.00
<ul style="list-style-type: none"> • Students select a pre-defined number of subjects. • Subject priorities of High, Medium, Low and Reserve. 	

Spider - On-line Student Co-Curricular Activity Selections	\$540.00
<ul style="list-style-type: none"> • Students select a pre-defined number of Co-curricular activities. • Activities can be linked and have priorities of High, Medium, Low and Reserve. 	

[^] Indicates the Spider Control is once off purchase price and excluded from PCSchool Annual Maintenance Fee.

NOTE: A minimum fee of \$60.00 is charged to install the additional module or modules.

Additional Spider Controls (continued)

Spider - Parent Payment Portal	\$1200.00
<ul style="list-style-type: none"> Caregivers submit secure payments on-line. Current default payment gateway is DPS (Use of an alternate gateway will incur additional fees of \$1200, plus hourly rate of \$150 for any customisation required) 	
Spider - Appeals / Funds / Donation Portal	\$600.00 ^
<ul style="list-style-type: none"> Requires Spider - Parent Payment Portal be purchased. Contributors submit secure payments on-line. Current default payment gateway is DPS, alternate gateways may incur additional fees. Customisation based on schools requirement - cost charged at \$150 hourly rate. 	
Spider - Resource Booking	\$600.00
<ul style="list-style-type: none"> Book rooms (from Timetable) and assets (from Asset Register). Create recurring bookings. 	
Spider - Web Based Orders	\$765.00
<ul style="list-style-type: none"> Staff submit purchase orders on-line. Orders are approved via automated work flow based on the cost of goods ordered. 	
Spider - Financial Report Wizard	\$3000.00^
<ul style="list-style-type: none"> Build a template for monthly or annual Board Reporting. Include standard financial reports, KPI and comments. Automated Cash Flow with 'what if' ability. 	
Spider - eForms PRO	\$867.50
<ul style="list-style-type: none"> Create forms for staff / students / caregivers and guest use Workflow enabled and multi decision makers. Links to online payments (eg. ticket sales, enrolment deposit, activity costs) Data saved directly to database or exportable in CSV format. 	
Spider - International Module	\$765.00
<ul style="list-style-type: none"> Allocate Homestay Agent and Caregiver. Record changes and track Homestay history for a student. Students enter comments and give Caregivers ratings. 	
Spider - Guidance Module	\$600.00
<ul style="list-style-type: none"> Record student referrals to Guidance Counsellors and track progress. Filter by Guidance Counsellor or Student 	
Data Mining	\$540.00
<p>Used to query data tables to find / extract information:</p> <ul style="list-style-type: none"> Create links between tables Apply filters Export results to CSV Use the tool to create an SQL Query 	

^ Indicates the Spider Control is once off purchase price and excluded from PCSchool Annual Maintenance Fee.

NOTE: A minimum fee of \$60.00 is charged to install the additional module or modules.

Other Modules (.Net Based)

Requires an SQL database, but can work without the PCSchool 'Spider' App.

Gate Keeper	\$1080.00
<p>Used as an adjunct to very powerful Attendance suite the Gate Keeper enables students to:</p> <ul style="list-style-type: none"> • Check in when late • Check out if leaving early • Check back in following a temporary absence from school • Self print Late Slips for presentation to Teacher or for Signature from Care Giver • Staff Check in / out • Boarder Sign out / in • Visitor Sign in / out 	

PCSentry App	Software as a Service*
<ul style="list-style-type: none"> • Provides current functionality of GateKeeper but with added portability • Operates on a Tablet/Phone using an Android operating system • Record student attendance while boarding the bus / at excursions • Staff sign in/out as they are leaving or arriving on school grounds • Maintenance staff can sign contractors in/out easily <p>* Pricing: Charging is based on AU\$39.95 for the month a device is used within, regardless of the number of days/times within the month. Only the number of devices beyond the free entitlement will be invoiced. You may download PCSentry on several more devices.</p> <p>For GateKeeper schools, as long as only 3 devices are used within a month, there will be no charge. If a different 3 devices are used the following month, once again, there will be no charge. If, however, 4 unique devices are used within a single month, the 4th will incur a AU\$39.95 cost.</p> <p>Pricing will be capped at \$250 a month; regardless of how many devices were used. If you are a larger school and envisage using more than 6 devices (Eg for regular roll marking), you can opt for an annual up-front usage package. The up-front cost will cover unlimited devices.</p>	

Custom Community App	\$3360.00
<ul style="list-style-type: none"> • Accessible across multiple platforms including iPhone, iPad, Android, Tablet and Windows Phone. • Can be customised by the school in regards to Branding (colours and images), Content (HTML Content and links) and Custom Functions (by negotiation). • For use by the General Public, Parents, Students and Staff, the App can contain general information such as directory of key personnel, general school calendar, map of school and contact information. • Parents, Students and Staff have the added ability to access user specific components as well as their Spider portal via secure auto-login through the App, accessing student info, absences, timetable, newsletter and notifications. 	
Generic Community App	\$1200.00
<ul style="list-style-type: none"> • As with Custom App, but allows limited customisation by the school. • Users link via PCSchool App then select school name, rather than school specific app. 	

LICENCE FEES

PCSchool Compulsory Language Licence Fees with Initial Purchase

Dataflex Language Licence Fee (cost is per concurrent licence)	\$264.00
<ul style="list-style-type: none"> Fees are charged based on the number of concurrent users of the database, ie. users simultaneously accessing the database, <u>not</u> the number of machines that have PCSchool installed. Generally most schools would suffice with from 5 to 10 concurrent users. Users accessing the data via the Web Spider do not count as concurrent users. Initial user counts can be increased if and when required and may be purchased on a user by user basis. 	

TRAINING & INSTALLATION

ON-SITE:	Installation (daily rate)	\$1050.00
	Training (daily rate)	\$1050.00
<ul style="list-style-type: none"> Fee is per day per trainer Based on seven (7) hour day Travel and accommodation to be charged at cost 		
REMOTE:	Installation (hourly rate)	\$150.00
	Training (hourly rate)	\$150.00
<ul style="list-style-type: none"> Provided on-line via Team Viewer Installation is expected to take approximately five hours Training can be tailored to individuals or groups No travel or accommodation fees applicable 		

As a guide, for some modules, the anticipated requirements for training are as follows:

PCSchool Lite	1 day
Debtors / Ledger / GST	2 days
Creditors	½ day
Payroll	1 day
Asset Register	½ day
Foundation	1 day
Subjects and Assessment	2 days
Timetable	½ day

Some of the above require initial data entry and setup which is partially covered by the data transfer but will require some on-site / remote input.

DATA TRANSFER AND TIMELINES

Data Migration / Transfer – hourly rate	\$150.00
<ul style="list-style-type: none"> • Time can vary from 3 to 10 hours (\$450.00 to \$1500.00) dependent on volume and format of data being transferred. • Data transfer templates (.csv format) are provided to the school on acceptance of the formal quote 	

Suggested Timetable Prior to Installation and Training

Four Weeks	Chart of Accounts to be established and verified through liaison with school personnel and PCSchool.
Three Weeks	Data transfer templates returned to PCSchool for conversion, eg current student and family, past families (who have outstanding balances in debtors), staff files, asset register, creditor master file information.
Two Weeks	Site to forward sample copies of board reports (P&L and balance sheet) for creation of standard reports in PCSchool. Also requested is a copy of the standard debtor fee schedule plus detail of rebates, bursaries and scholarships offered etc to pre-inform trainer on optimum billing methods required.
One Week	PCSchool will forward an excel spreadsheet with Family Key (PCS), Student Key (PCS), Student ID (Old System). This spreadsheet to be returned a minimum two days prior to initial training with reconciled balances owing entered against relevant students/families.
School In House	All financial processing (including accounts receivable) in Old System to be reconciled to this date (see 1 Week) determined by the school so opening ledger journals, unrepresented entries etc can be entered immediately upon installation of the system. (While this requirement is not mandatory, as opening ledger figures can be entered at some point after installation, it is desirable in that financial reports will only be valid after entry of these opening figures).

Annual Fees

COMPULSORY FEES

PCSchool Language Licence Annual Subscription Fees

Language Licence Renewal Fee (cost is per concurrent licence)	\$132.00
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PCSchool Maintenance

Annual Maintenance, Research and Development Fee	25% of current purchase price
<ul style="list-style-type: none"> Support is charged each year in January and is levied pro-rata at the time of initial purchase of the software such that annual support will again fall due January next. All monies levied, via Maintenance, fund the continued research and development of PCSchool. All users of PCSchool, through this maintenance fee become eligible for automatic update to the current version, at no addition fee. Maintenance is based on an annual fee of 25% of the current purchase price of the software. This fee is levied on what modules you will be using and not which ones were purchased, and is charged in January of each year. 	

OPTIONAL FEES

PCSchool Support

Support is charged in advance each year in December for the following year. It is levied pro-rata at the time of initial purchase of the software and then support will be billed for in December.

Support is provided for the PCSchool Software only. The responsibility of maintaining and using computer hardware, network systems and other software programs are the responsibility of the schools System Administrators or IT staff.

SILVER Support	\$1150.00
<ul style="list-style-type: none"> Option only available to schools of less than 300 students Maximum 12 hour response telephone / email support during business hours Renewable per annum 	

GOLD Support	\$3950.00
<ul style="list-style-type: none"> Fee covers up to 5 user licences with a fee of \$250 per additional user licence Unlimited telephone / email support during business hours (a fee of \$75.00 per hour applies for After Hours support) Maximum 6 hour response Renewable per annum 	

PLATINUM Support	\$5800.00
<ul style="list-style-type: none"> Unlimited telephone / email support (no extra for After Hours – conditions apply) Unlimited Data Recovery (conditions apply) Maximum 6 hour response 7.5 hours Remote Training or 1 day of on site training per annum with one consultant at a mutually agreed time (conditions apply as to school site) Renewable per annum 	

PCSchool Hosting

Currently available for schools with a roll of less than 250 students.

PCSchool offers a hosting service for small, single campus schools, whereby PCSchool will fully maintain an instance of PCSchool on the cloud. This is currently available for schools with 5 or less licenses. The “Back Office” functionality of PCSchool is accessed through the use of a virtual application, whilst the web interface (Spider) is set up within IIS as part of the same cloud service. Schools need to be aware that the performance of this service is reliant on their internet connection to it.

Benefits

- No local client setup
- Nightly backups with a 7 day recovery period (The school has the option to download these at any time)
- Regular updates of both Back-Office and Spider performed by PCSchool staff
- FTP access to upload/download files (student images)
- Installation of a default printer if the local printer requires it (additional printers charged at an hourly rate)
- An external URL for web access if Spider is purchased (eg. www.host.pcschool.net/<school_name>)
- Managed mail relay for sending mail through PCSchool
- No annual license renewal

Limitations

- The late station is currently unavailable
- Active Directory integration is not supported
- SMS-LMS is currently not available

Pricing *(prices are reviewed annually)*

Support Cost

- \$1890.00 per annum for on cloud support

Hosting Cost

- \$245.00 per month hosting fee (includes 3 unique server login names)
 - \$81.82 per month for each additional login name

Data Transfer Cost

- \$600.00 for transfer of Main Workarea data to the cloud for existing SQL schools
 - \$150.00 per hour rate to transfer additional SQL workareas
- \$720.00 for transfer of Main Workarea data to be converted to SQL and moved to the cloud for NonSQL schools
 - \$96.00 per additional workarea to be converted and \$150.00 hourly rate to be transferred
- \$150.00 per hour charge for New Schools data to be prepared and moved to the cloud

Spider Cost

- \$600.00 for Spider if the school wishes to purchase as part of the service

Annual Maintenance

- 25% of current purchase price of modules being used by the school (see Page 9)

Calculation Sheet - For Your Use

INITIAL PURCHASE

Item	Cost
Modules	
Language Licence	
Data Transfer	
Training	
Maintenance / Support	
Total	

ANNUALLY (2nd YEAR ON)

Item	Cost
Language Licence	
Compulsory Maintenance	
Optional Support	
Total	

Discounts – Available on Initial Purchase Only

Size of School	Purchase*	Maintenance
< 500 students	20%	10%
< 250 students	50%	20%
< 100 students	75%	30%

***NOTE:** The exception to this is the Language License as this is a third party license and thus we do not set the price.

For further enquiries or a no obligation free quote
contact Kate Poffley at kate@pcschool.net